

Discovery Creative Pathways

19360 Harper Ave, Harper Woods, MI 48225
Harper Woods, MI 48225

A Resolution for Adoption by the Board of Education of Discovery Creative Pathways

Resolved, that this budget resolution shall be the general appropriations of Discovery Creative Pathways for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Discovery Creative Pathways

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Discovery Creative Pathways for fiscal year ending 2026 is as follows:

		FY26 Amendment <u>General Fund</u>	FY26 FINAL Amendment <u>General Fund</u>
Revenue			
1xx	Local	1,008,640	1,334,336
3xx	State	9,928,753	9,940,156
4xx	Federal	780,989	918,555
5xx-6xx	Other Financing Sources		
Total Revenue		<u>11,718,382</u>	<u>12,193,048</u>
Total Available to Appropriate, July 1		2,890,557	2,890,557
Expenditures			
11x	Instruction	4,048,840	4,418,085
12x	Added Needs	1,297,234	1,272,089
21x	Pupil Support	615,228	675,838
22x	Instructional Staff Support	402,873	295,692
23x	General Administration	308,815	336,338
24x	School Administration	890,013	899,908
25x	Business Services	1,500,498	1,568,797
26x	Operations and Maintenance	1,879,086	1,845,480
27x	Transportation	497,650	671,969
28x-29x	Other Central Support	341,294	339,414
33x	Community Services	17,183	23,708
45x	Building Construction	0	0
51x	Debt Service	0	0
Total Expenditures		<u>11,798,714</u>	<u>12,347,316</u>
Projected Excess Revenues Over/(Under) Expenditures		-80,333	-154,268
Fund Balance, June 30, 2026 (Projected)		2,810,224	2,736,289

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Discovery Creative Pathways Board of Directors at a properly noticed open meeting held on the 23rd day of June 2026 where a quorum was present.

BY:



Secretary of the Board

Discovery Creative Pathways

19360 Harper Ave, Harper Woods, MI 48225
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A Resolution for Adoption by the Board of Education of Discovery Creative Pathways

Resolved, that this budget resolution shall be the food service appropriations of Discovery Creative Pathways for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Discovery Creative Pathways

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of Discovery Creative Pathways for fiscal year ending 2026 is as follows:

		FY26 Amendment <u>Food Service Fund</u>	FY26 FINAL Amendment <u>Food Service Fund</u>
Revenue			
3xx	State	7,790	7,790
4xx	Federal	536,527	625,766
5xx-6xx	Other Financing Sources		
Total Revenue		<u>544,317</u>	<u>633,556</u>
Total Available to Appropriate, July 1		104,682	104,682
Expenditures			
29x	Food Service	<u>578,769</u>	<u>669,763</u>
Total Expenditures		<u>578,769</u>	<u>669,763</u>
Projected Excess Revenues Over/(Under) Expenditures		-34,452	-36,207
Fund Balance, June 30, 2026 (Projected)		70,230	68,475

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

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Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Discovery Creative Pathways for fiscal year ending 2027 is as follows:

		FY26 FINAL Amendment <u>General Fund</u>	FY27 Original Budget <u>General Fund</u>
Revenue			
1xx	Local	1,334,336	851,504
3xx	State	9,940,156	10,259,590
4xx	Federal	918,555	675,475
5xx-6xx	Other Financing Sources		
Total Revenue		12,193,048	11,786,569
Total Available to Appropriate, July 1		2,890,557	2,736,289
Expenditures			
11x	Instruction	4,418,085	4,191,211
12x	Added Needs	1,272,089	1,289,531
21x	Pupil Support	675,838	615,579
22x	Instructional Staff Support	295,692	338,357
23x	General Administration	336,338	432,353
24x	School Administration	899,908	905,332
25x	Business Services	1,568,797	1,445,870
26x	Operations and Maintenance	1,845,480	1,610,239
27x	Transportation	671,969	597,873
28x-29x	Other Central Support	339,414	349,259
33x	Community Services	23,708	5,000
45x	Building Construction	0	0
51x	Debt Service	-	0
Total Expenditures		12,347,316	11,780,604
Projected Excess Revenues Over/(Under) Expenditures		-154,268	5,965
Fund Balance, June 30, 2026 (Projected)		2,736,289	2,742,254

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

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Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of Discovery Creative Pathways for fiscal year ending 2027 is as follows:

		FY26 FINAL Amendment <u>Food Service Fund</u>	FY27 Original Budget <u>Food Service Fund</u>
Revenue			
3xx	State	7,790	7,173
4xx	Federal	625,766	625,439
5xx-6xx	Other Financing Sources		0
Total Revenue		633,556	632,612
Total Available to Appropriate, July 1		104,682	68,475
Expenditures			
29x	Food Service	669,763	632,612
Total Expenditures		669,763	632,612
Projected Excess Revenues Over/(Under) Expenditures		-36,207	0
Fund Balance, June 30, 2026 (Projected)		68,475	68,475

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

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BY:



Secretary of the Board

DCP_Aproved Budgets

Final Audit Report

2026-06-24

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